

APPENDIX A

This Appendix contains a list of Council led projects, or where the council is a key partner, or has made a direct financial contribution. Project status is dependent on availability of funding with green equalling funding committed/agreed; amber not all funding secured; It should be noted that projects are subject to frequent changes and where we can costs have been included in relation to anticipated future spend and not the total value of the project implemented prior to March 20. It is also anticipated that additional projects will be added as funding is secured and this list does not take into account many third sector and private sector ongoing investments.

People – Specific Projects Currently being taken forward

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Oban & Lorn	Developing Healthy Communities – LEADER project	I	2020	The Robertson Trust; Scottish Communities for Health and Wellbeing		£82k (£40k LEADER)
Pan Argyll and Bute	Council Employability Team provision: Fair Start Scotland	I	Until 2023	PeoplePlus - contractor		Performance driven
MAKI and B&C (other providers in OLI and H&L)	Council Employability Team provision:		2020/21	Skills Development Scotland -		Performance driven

	Employability Fund			contractor		
Pan Argyll and Bute	Council Employability and CLD Teams: No One Left Behind Phase		2020/21			£122k
Pan Argyll and Bute	Council Employability Team: Parental Employability Support Fund		2020/21			£102k
Total Project Value						£306,000

Place - Specific Projects Currently being taken forward

Town Centre Recovery Projects

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
ABC – Main Towns/Tobermory	Active Travel - Spaces for People Fund	C	2020	SUSTRANS; Local communities	Public consultation ended	£315k
ABC (non BID main towns and key towns)	Shop Local Campaign	P	2020	Scotland Towns Partnership		£26k
BID Towns	Business support package	I	2020	BID4Oban; Dunoon BIDs		Oban £45k; Dunoon £15k; Aiming to apply for additional funds in September.
Campbeltown	Discover Campbeltown App	I	Current – due to be complete end August 2020	HES; SCSP		£13,500
Campbeltown	Shopfront Improvement Scheme	I	2020	Scottish Government - TCF	Grants Fully Committed	£50k
Campbeltown	CARs/THI evaluation	I	2020	HES; HLF; Community		£20k
Helensburgh	Waterfront	I	2020 - 23	UK Government;	On site August	£22m

	Development					
Helensburgh	Pier Improvements	I	2020	Scottish Government - TCF	On site	£85k
Helensburgh	Hermitage Park – events tool kit	I	2020	Scottish Government		£35k
Rosneath	Howie Park improvements	I	2020	Community Council; Scottish Government TCF		£90k
Oban	Town Centre Signage	P	2020	Oban BIDs; Scottish Government TCF		£44k
Oban	Rockfield Centre new community hub	I	2020	Oban Communities Trust; Scottish Government TCF; HES; NLHF; RCGF; HIE	Part of culture recovery	£540k RCGF, £90k TCF (total project £3million)
Rothesay	TH/CARS	I	2017 - 23	NLHF; HES; HIE; LEADER; SUSTRANS		£3.283m (£66k LEADER) 50% through programme
Rothesay	Rothesay Pontoons	P	2020	Scottish Government TCF & Council		£550k
Dunoon	CARs	I	2017-23	HES; Dunoon Burgh Hall Trust; Argyll College – UHI; Dunoon Grammar School; Browns of Strone		£1.83m 30% through programme
Dunoon	Argyll and Castle gardens upgrade plus town lighting scheme	I	2020	Scottish Government TCF		£200k
Dunoon	Cycle Bothy project	P	2020			£25k

Ardrishaig	Gleaner Oil Site, Ardrishaig (Phase 2)	D	2021	Scottish Canals; Sustrans		£250k Tarbert Lochgilphead Regen Fund
Ardrishaig	Ardrishaig North Public Realm Improvements	C	2021	Community Trust; Sustrans; Trunk Rd	Detailed design stage shortly to commence	£600k
Bowmore	Public realm improvements	I	2020	Scottish Government TCF		£85k
Lochgilphead	Front Green	P	2020	Community Council; Pheonix Project; TS; Sustrans		£1.7m
Lochgilphead	CARs	I	2020 - 26	HES; Lochgilphead Joint Campus; Community Council		£1.606m (10% through programme)
Lochgilphead	MAC Pool Redevelopment Project	P	2020/21	Mid Argyll Community Enterprises Ltd; RCGF, Lottery		£400 RCGF - £1.3 million project
Tarbert	Harbour facilities (Phase 2)– car parking	I	2020	Tarbert Harbour Authority	Starting back on site soon	£238k
Tobermory	Refurbishment of railings and increase in height of seawall	I	2020	Harbour (TCF + Crown Estates Fund)		£295k
Appin	Appin Community Playpark – LEADER project	I	2020	Scottish Seafarms; Aggregate Industries UK; Argyll Community Housing Association; Awards for All; West Highland Housing Association		£38k (£18k LEADER)
Total Project Value						£37,783,500

Place – Housing Led Recovery

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Oban - Glenshellach	12 units	I (on site due for handover this year)	20	ACHA		£1.85m
Cairnbaan - Heatherbank	5 units	I (on site due to complete Sept)	20	ACHA		£0.864m
Garelochhead	10 units	I (on site complete this year)	20	ACHA		£1.845m
Cowal - Tighnabruach	20 units	I (on site due to handover by Nov)	20	Fyne Homes		£4.165m
Cowal - Cairndow	6 units	I (on site complete end Feb 21)	20	Fyne Homes		£1.06m
Barcaldine - Inverbreac	10 units	I (due to complete August)	20	West Highland		£1.442m
Port Ellen, Islay	8 units	I (on site due to complete August 2021)	20/21	West Highland		£1.345m
Inveraray, Phase 2	10 units	I (on site complete March 2021)	2021	ACHA		tbc
Jura	10 units	I (on site	20/21	West Highland		£2.234m

		complete early 2020)				
Colonsay	5 units	D	20/21	West Highland		tbc
Dunbeg SAMS / Kirk Road	4 units conversion	I (on site and complete by March 2021)	20/21	West Highland		£257,362
Dunbeg phase 3	300 units	I (on site full completion Feb 2022)	20/21	LINK		£63.687m
Ulva Ferry	4 units	D	20/21	MICT		£1m
Total Project Value						£79,749,362

Place - Culture Recovery Projects

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Kilmartin	Redevelopment of the museum	P	2021	HLF; HES;; SNH; RCGF; NCHF; HIE as main funders		£3m (£200k RCGF, £400k Council)
Ulva	Storas Ulbha Creation of heritage centre	P once HES decision confirmed	2021	North West Mull Community Woodland Company Ltd NLHF; RCGF; NCHF		£1.4 million project £194k RCGF
Rothesay	Pavilion redevelopment	I	2018 - 21	Creative Scotland; HIE; NHLF; HES; Community Trust		£11m (90% through programme)
ABC	CHArts	I	20/21/22	Creative Scotland; CHArts		£220k (60% through programme)
Iona	An Talla Bail - Shaping the Heart of Iona – LEADER project	I	2020	Big Lottery; The Robertson Trust; The Russel Trust;		£1.6m (£818k LEADER)

				The Hugh Fraser Foundation; The Co-op Foundation; Scottish Land Fund; Stafford Trust; Pump House Trust		
Total Project Value						£17,220,000

Infrastructure – Tourism Recovery Projects

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Ulva Ferry	Car park/Motorhome expansion and improvement	I	2020	NWM		£250k
Gigha	Motorhome and campsite	I	2021			£171k
Port Charlotte/ Bruichladdich	New Active travel route	I	2020			£1.069m (£196k LEADER)
St Conan's	Toilets and visitor facilities	D	2021			£171k
Tobermory	Car park extension	D	2021			£536k
Stronafyne	Visitor centre	D	2021			£1.9m
Ulva ferry	Gateway project	D	2021			£377k
Port Ellen	Motorhome Facilities	D	2021			£691k
Total Project Value						£5,165,000

Infrastructure – investing in our piers and harbours

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Bruichladdich Pier	Strengthen Approachway	D	2021/22			£550k
Campbeltown Old Quay	Wall A Replacement	D	2022/23			£3.0m
Campbeltown New Quay	Linkspan Painting	D	2021/22			£200k
Carradale Pier	CP and Wave Wall	D	2021/22			£200k
Craighouse Pier	Concrete Repairs	D	2021/22			£200k
Craignure Pier	OBC	D/C	2020/21			£80k
Craignure Pier	GI/Feasibility	-	2021/22			£350k
Craignure Pier	Detailed Design	-	2022/23			£300k
Craignure Pier	Paining Linkspan	D	2021/22			£200k
Craignure Pier	New PAS	D	2022/23			£500k
Easdale/Ellenbeich Pier	New Slip – Feasibility, Design & Construction	D	2022/23			£1.2m
Fionnphort Slip	Construction of Overnight Berth	D	2022/23	TS		£8m
Gigha/Tayinloan	Feasibility/GI for overnight berth	D	2021/22			£400k

	and extension					
Iona Breakwater	Construction of Breakwater	D	2022/24	TS		£9m
Lismore point	Breakwater – Feasibility, GI & Design	D	2022/23			£200k
Port Askaig Pier	HGV Marshalling Area	-	2022/23			£1.6m
Rothesay Pier	Grouting/Piling	D/P	2021/22			£4.1m
Total Project Value						£30,080,000

Infrastructure – Additional Active Travel Projects

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Cardross	Cyclepath Construction	I	2020-21	SPT, Sustrans, CWSR funding	Completion delayed by Covid-19, now forecast for end-2020.	£185,000
Islay	Bowmore to Bridgend Developed Design	D	2020-21	Sustrans, Islay Community Access Group		£70,000
Lochgilphead	Front Green to Crinan Canal developed and technical design	P / D	2020-21	Sustrans		Developed Design: £60,000 Technical Design: £65,000
Lochgilphead	Lochgilphead Town Centre Active Travel Concept	P / D	2020-21	Sustrans, Transport Scotland		£45,000
Jura	Craighouse, Concept Design	P / D	TBC	Sustrans		TBC
Rosneath	Phase 2 Developed Design	D	TBC	Sustrans		TBC
Rosneath	Town	I	TBC	Sustrans		TBC

	Construction					
Helensburgh	Waterfront Cycleway Developed Design	D	2020-21	CWSR funding		TBC
ABC	Pedestrian and Cycle Counters	I	2020-21	SCSP		£33,000
Dunoon	"Think Dunoon" Smartphone App & Active Travel Signage	P / D / C / I	2020-21	SCSP		£37,000
Rothesay	"Discover Rothesay" Smartphone App	P / D / C / I	2020-21	SCSP		£20,000
Oban	Oban to Ganavan Concept Design	P / D	2020-21	SUSTRANS		£60,000
Dunoon	Dunoon to Hunters Quay Developed Design	P / D / C	2020-21	SUSTRANS		£55,000
Rothesay	Rothesay Town Centre to Joint Campus Developed Design	P / D / C	2020-21	SUSTRANS		£55,000
Helensburgh	Helensburgh, Cardross and Dumbarton Cyclepath Developed Design	P / D / C	2020-21	SUSTRANS		£300,000
Helensburgh	Helensburgh to HMNB Clyde Route Concept Design	P / D / C	2020-21	SUSTRANS		£70,000

Helensburgh	Helensburgh Community Engagement and Active Travel Identification	P / C	2020-21	SUSTRANS		£100,000
ABC	E -Scooter Trials		2020-21			TBC
Total Project Value						£1,090,000

Infrastructure – Improving Digital Connectivity

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
ABC	Rural Gigabit Connectivity Programme	C		DCMS; Capita		TBC
ABC	5G Create	D		DCMS; LA Consortia; Broadway Partners		TBC
ABC	Drone Technology Centre	I		NHS Highland (lead)		
ABC	Scottish 4G infill Programme	I		Scottish Government; SFT;WHP		£25m across Scotland
ABC	Reaching 100% (R100)	P (delayed due to court challenge) Contract signed for central Lot (Helensburgh)		Scottish Government		£384m across the North Lot
ABC	Shared Rural Network	C		UK Government; Mobile Network Operators (MNO's)		TBC

ABC	Emergency Service Network (ESN)	I		Home Office; Everything Everywhere (EE)		Estimated £20m across Argyll
ABC	ESN Extended Area Sites (EAS)	I		Home Office		Unknown, Home Office Lead
Total Project Value						£20,384,000

Enterprise – creating new employment opportunities

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
Lochgilphead	Kilmory Business park phase 2	D	20/21/22/23	HIE; M and K Macleod		£1.8m
Dunbeg	European Marine Science Park phase 2 infrastructure works	I	20/21	HIE (lead)		£1m
Dunbeg	European Marine Science Park phase 2 Scotland Marine Training Centre	D	21/22/23	HIE; RGD		£7m
Dunbeg	Commercial Area – roundabout/infrastructure	D	21/22/23	LINK; Private sector		£3m
Helensburgh	Craigendoran Business Park	C	21/22/23	Scottish Enterprise; MoD; Private Sector (Lead);		£7m
Campbeltown	MACC – Spaceport	D/C	20/21/21	HIE; MACC; UK Space Agency	Feasibility work nearing completion	£3m Phase 1
Bute	Bute islands Foods factory expansion phases 1 and 2	I/C	20/21/22	HIE; Bute Islands Foods		£3m plus (£100k council)
ABC	Skills, Training and	D	21/22	HIE; SE; SDS;		£6m

	education Theme			Argyll College - UHI		
Oban	Oban Airport Business Park	D	21/22	RCGF/private sector		£1.5m
Tiree	The Reef Inn – LEADER project	I	2020			£428k (£210k LEADER)
Mull	Tiroran Forest Growing Forward – LEADER project	I	2020	South West Mull & Iona Development Trust		£55k (£23k LEADER)
Pan Argyll and Bute	Business Gateway Local Growth Accelerator Programme	I	2015-22			£885k
Pan Argyll and Bute	Business Gateway, Phase 5, Digital Boost Programme		2020/21			£52k
Total Project Value						£34,720,000

Natural Environment – a low carbon economy

Location	Project Title	Development Phase: Design (D), Procurement (P), Consultation (C), Implementation Phase (I)	Timescales	Partners	Status	Project value
ABC	EV Charging network feasibility study	D	20	Energy saving Trust		TBC
Islay	Smart Energy Grid Options	D	20	HIE; CAREs		£25k
ABC	HEEPs – insulation for homes	I	20/21/22	Scottish Government		£6m
Campbeltown	Flood mitigation works	D	21/22	Scottish Government; Crown Estate		£10m
Total Project Value						£16,025,000